



Sports Premium Funding Overview 2022-2023



Action	Cost Implication	Intended impact/	Barriers to overcome
Sports coaching Key Sports	£10,000 £50 per afternoon	<ul style="list-style-type: none"> ➤ To increase the number of children taking part in after school sports clubs ➤ To increase competitive sport ➤ To develop the PE curriculum ➤ To develop the health and well-being of the school ➤ To increase the quality of PE teaching ➤ To offer support to teaching staff 	<ul style="list-style-type: none"> ➤ Staff confidence and knowledge in teaching PE
Subsidise the increased swimming tuition for KS2 children.	£1,000	<ul style="list-style-type: none"> ➤ To increase the number of children who can swim 25m+ ➤ To develop high levels of water confidence across KS2 	<ul style="list-style-type: none"> ➤ Cost implications – sport premium will cover all costs for swimming for all pupils
Clubs Key Sports	£2,000	<ul style="list-style-type: none"> ➤ To increase the number of children taking part in after school sports clubs ➤ To develop the health and wellbeing of the school ➤ To offer a wide range of after school clubs 	<ul style="list-style-type: none"> ➤ Cost implications to families – sport premium will cover all costs for this club
Equipment	£2,800	<ul style="list-style-type: none"> ➤ To improve the quality of PE equipment ➤ To replace old/broken equipment ➤ To ensure all PE lessons have the right amount of equipment for all children 	<ul style="list-style-type: none"> ➤

Transport	£300	➤ To allow children to access a range of sporting activities outside the school including Hampton Sports Cluster Events at Hampton Gardens.	➤ Cost implication's – sport premium will pay for all transport arrangements to allow all children to take part
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Sports Premium Funding Income	£16,000 + £10x 48 £16, 480
Expected Expenditure	£16,100
Contingency	£380